



2022
BOYSVILLE
ANNUAL REPORT



Our Living
Legacy

CEO & PRESIDENT'S LETTER

Our Mission

To provide a safe, family environment for children in need so that they may become responsible adults.

Family is so much a part of what we do and who we are at Boysville. A community of care givers, staff, donors, trustees, and volunteers that band together to give kids hope for a brighter tomorrow and future.

2022 has been a year of family and getting back to in person events and activities post pandemic. Many fun activities happened this year, including summer camps, birthday parties, graduation dinner, outings to Fiesta Texas, attending a UTSA football game, Thanksgiving dinner, Board members decorated the cottages for Christmas and we even had a sports car parade for our Christmas stocking party, just to name a few. A year of growth, celebrations and togetherness, like Skye coming to Boysville in March, attending school and looking towards her graduation in January of 2023. Growing in her personal dreams and goals all while having support and care from our community. Her story of strength and love is featured here in our annual report.

In 2022, we provided care for over 275 children from cradle to college and beyond in our continuum of care. Our programs include Emergency Shelter, Residential, Foster Care and adoption, Mothers in Training (MinT), SPARK parent education, and Supervised Independent Living (SIL). This year we helped 6 children find their forever families and 6 more are in the process of adoption!

New to Boysville is our partnership with The University of Texas Charter School System. The school is located on our campus and the program helps our children who came to Boysville with educational gaps due to inconsistent school attendance or who just need extra support in a smaller classroom setting. The program is showing incredible success already we had our first graduate in October.

With the support of the people of San Antonio and surrounding communities, Boysville will continue to provide a safe, loving, and nurturing environment for children in need. We will do this with your help and the help of so many like you who know we make a difference. Thank you for your dedication to our cause and keeping alive our legacy of family at Boysville. 2023 will be bright and we look forward to sharing our 80th year with you!



Paula Tucker
CEO



Sharon Shirley
President



YEAR IN REVIEW

JANUARY

First thing this year, we welcomed our 2022 Board of Directors led by the new president Sharon Shirley. The other new board members who joined us are Jim Sides, Jr, Heather Tessmer, Juan Maldonado, John Gee, MA, Bryan Gonzales, Phillip Sánchez, Yvette Robinson, Tonya Steinert, CPA, and Charlie Weil.



FEBRUARY

We hosted a Black History Month dinner, kindly sponsored by Adrienne Walker, recipient of the Volunteer Angel Award at the 2021 Gathering of Angels Ceremony, who also spoke at the dinner!



MARCH

We hosted the 55th Annual Auction benefiting Boysville, entertainment by vocalist and guitarist Michael Alanis and legendary magical myth busters Penn and Teller with Chuck Cureau as MC! The auction had previously been delayed, but ended up raising an inspiring sum to help support our kids in 2022 and beyond!



APRIL

A surprise delivery from the Easter Bunny meant all of our kids had Easter baskets to unwrap!



MAY

We sent our seniors off to prom, dressed to the nines and riding in style! We also celebrated our seniors graduating from high school with a big dinner party just for them!



JUNE

With the help of a lot of wonderful volunteers, we repainted the cottages on campus, to make them feel freshly welcoming to all of our visitors and residents! After a two year hiatus due to Covid, we were also able to host our Gathering of Angels again to recognize individuals and groups that go the extra mile to support our kids!



JULY

We cooled off and kept busy with our annual Camp Wildbeast for the kids where we played games, learned to swim, made art, and visited the zoo! We also hosted our annual Camp Independence to help our older kids learn a little more about how to operate on their own!



AUGUST

We held the newly annual Charity Clay Shoot benefiting Boysville, just in time to get warmed up for dove season by "pulling for the children", and officially opened the new UT charter school on Boysville's campus to serve our kids!



SEPTEMBER

We received our first grant from the Charity Ball Association to begin work on laying new fiber-optic internet cables all across our campus, a long needed upgrade that is still in the works! We also had wonderful volunteers out to help with a bunch of home improvement projects on campus.



OCTOBER

We celebrated our first graduate of the new UT Charter School on campus! We are so excited to offer this option to our kids who have difficulty in a standard school setting for any reason! We also sent our high school kids to Homecoming and hosted a wonderful trunk or treat for Halloween!



NOVEMBER

We hosted our annual Thanksgiving dinner where we brought together the whole campus family to break bread and share gratitude for our incredible community. Our Board Vice President, Kelly Compton, smoked TWELVE turkeys for the Thanksgiving dinner!



DECEMBER

Among many other things, we attended the incredible Wheeler family's annual shopping trip at North Star Mall and hosted our annual Christmas dinner, which was sponsored by the Rual Jimenez Thanksgiving Dinner. We received all this kindness in an effort to make the holidays something really special for all of the kids in our care!



CHARTER SCHOOL COMES TO BOYSVILLE

This year Boysville was delighted to welcome the University of Texas University Charter School (UTUCS) system to our campus! UTUCS has served kids in care in central Texas for more than twenty years. We reached out to them to set up a specialized classroom environment at Boysville and support our kids in their educational goals. The school opened in August and we celebrated our first high school graduate through the program in October.



The Boysville UT Charter School is a full, TEA accredited school that teaches math, science, social studies, and English language arts classes paced to our kids specific learning styles and educational needs. The school has two teachers on campus full time, Thomas Delgado and Antone Ferrell, who are both certified in special education, as well as a principal, Melissa Ruffin, and 15 currently enrolled students. Just since the school opened, we have celebrated three successful graduates, including one of the teenage mothers from our MinT program!

Our kids are benefiting most from the self-paced and specialized learning environment that the UT Charter School cultivates. In a traditional learning environment, kids can only learn at the exact speed the class is taught and kids are removed from the classroom for extended periods after any negative behavioral outbursts. With the UTUCS system, classes are tailored to kids' learning speeds to help them both keep up with classes they struggle in and catch up with existing gaps in learning to get

ahead. The UT Charter School teachers also focus on keeping kids in a positive learning environment. The teachers, Mr. Delgado and Mr. Ferrell, tutor all of our kids after school to help make sure they do well at the UT Charter School or in the larger school system.

Cindy Mazon, a longtime member of Boysville staff who works directly with the school, said that the UT Charter School staff are fast, attentive, and fantastic to work with. She has also received feedback from the UTUCS staff remarking on how they love the way Boysville genuinely cares about our kids' education and how wonderful it is to have a clear continuity of support and expectations from school to home with our kids.

We are so happy to have the UT Charter School on campus and are very excited to continue our partnership with them into the years ahead in service of Boysville's children.

LEGACY SOCIETY

The Boysville Legacy Society honors the legacy of Reverend Don Holiman, founder of Boysville, and all of our benefactors who designate Boysville as a beneficiary of their will, charitable trust or other planned gift. A planned gift ensures Boysville's future while creating a lasting legacy for the donor. We want to express our gratitude to our supporters for believing in our children and our programs.

Jamie Sides Scholarship Fund

Mr. and Mrs. Jim Hollerbach

Mr. and Mrs. David Green

Baxter Family Fund

Mr. Darrel Van Kirk

Mr. and Mrs. Vaughan Ruple

Fred Terry Educational Fund

Mr. John Robb

Mr. and Mrs. David Rohrbach

Hunter Church Fund

Mr. and Mrs. Gordon Weidman

Mr. David Angulo

Norm Charlton Recreational Fund

Mr. King Mawhinney

Mr. Perry T. Donop, Jr.

Mr. Ashley Smith

Ms. Irene Szurgot

Mr. and Mrs. Jim Sides, Jr.

Mr. Barrel H. Stewart



These days, when you meet Skye she is happy, kind, and outgoing. In her own words she has a positive spirit, she is always here to help, and she absolutely loves to talk. Skye is a big sister, and when she first arrived here at Boysville she thought that meant she was her siblings' caretaker. She was so used to raising her siblings that she really felt more like a mom than a kid. In her first few months here, her house parents and case worker repeatedly had to tell her "you can relax," that she and her family had the support they needed and she could just be a sister again. The longer she's been here the better she has gotten at sisterhood and the more she has started to show her true, vibrant colors.

Skye is currently in our Supervised Independent Living, or SIL, program on campus. The program has given her the opportunity to show off her skills in responsibility, independence and good decision making, while giving her the support she needs as she transitions to living on her own. In her free time, she loves to color and sing, and dreams of riding horses again one day like some of her favorite childhood memories. She really wishes Boysville had horses in the barn on campus. "It's just so good for people, working with horses is good responsibility and good therapy," she says.

"A lot of people ask me what I think would have happened if I hadn't come to Boysville," Skye shares. "Honestly, I probably never would have seen [my siblings] again. I would have been in an emergency shelter and [they] would have been in a home." She's very direct and clear, there is no uncertainty in her voice, but she doesn't seem weighed down by the idea either, because Skye prefers to think of what *did* happen when she came to Boysville and what she wants to do in the future.

Skye loves her memories just from her short time here. Her time here has brought her peace and support, as well as opportunities she could only have dreamed of, like graduating high school, being a 'normal' kid, and planning for college. Her favorite memory of

Boysville is the campus trip to the river walk during the holidays. The lights gleaming on the water, riding the riverboat through the buildings. She recalls it as a moment when she felt close to her fellow Boysville kids and loved seeing everyone talking, laughing, and happy. Skye dreams of building her own happy, healthy family one day with the knowledge and experience she's gained here.

Skye celebrated her high school graduation this year. At her graduation ceremony in the Boysville library, she stood and addressed the room. "To everyone here, thank you for supporting me and pushing me to my limit to be better," she said, holding back tears, "thank you so much." At the end of the ceremony, Cindy Mazon, a longtime member of the Boysville family, took Skye's hand and also turned to the audience to speak. "I just wanted to say, this young woman has worked so hard, and has become a leader for all our kids just in her short time here. She is wonderful and kind and wherever she goes she always brings light."

Next up for Skye is the University of Texas San Antonio, where she plans to major in cognitive psychology and minor in linguistics, or, in her own words, she wants to study "why the brain does what it does." It was a 2016 study, she says, that first got her interested in why people make the decisions they do. In the meantime, she is working at the local animal shelter as a dog trainer while she lives on campus.

Skye is part of our living legacy at Boysville. She plans to keep building off of the foundation we were blessed to offer her, and in doing so Skye will carry the love and support she has received here with her into the next phase of her life and beyond. If Skye could impart any wisdom or advice to new arrivals, Skye offers her experience that at Boysville they can relax. She encourages any new kids to open up, so that others can help them, and not to shut people out. "Remember," she advises, "the staff are on your side. They're there for *you*, to help *you*."

2022 ANNUAL STATISTICS

ALL PROGRAMS

281 Children Total Served
206 Days Average Length of Stay

| Ethnicity | Gender | Ages |
|-----------------|----------------|-----------------|
| 1% Asian | 48% Male | 29% 0-5 |
| 19% Black | 51% Female | 20% 6-12 |
| 57% Hispanic | 1% Transgender | 43% 13-18 |
| 19% White | | 8% 19 and older |
| 4% Multi-Racial | | |

RESIDENTIAL

On Campus Residential Care

Providing residential care to children and teens 5-17 years old.

53 Children Total Served
205 Days Average Length of Stay

| Ethnicity | Gender | Ages |
|-----------------|------------|-----------|
| 4% Asian | 53% Male | 17% 6-12 |
| 17% Black | 47% Female | 83% 13-18 |
| 58% Hispanic | | |
| 17% White | | |
| 5% Multi-Racial | | |

INDEPENDENT LIVING

Supervised Independent Living

Caring for young adults aging out of foster care.

23 Young Adults Total Served
254 Days Average Length of Stay

| Ethnicity | Gender | Ages |
|------------------|------------|------------------|
| 17% Black | 52% Male | 17% 13-18 |
| 57% Hispanic | 48% Female | 83% 19 and older |
| 13% White | | |
| 13% Multi-Racial | | |

EMERGENCY SHELTER

Caring for children, birth to 17, in need of a safe place to stay.

129 Children Total Served
53 Days Average Length of Stay

| Ethnicity | Gender | Ages |
|-----------------|----------------|-----------|
| 23% Black | 54% Male | 28% 0-5 |
| 50% Hispanic | 43% Female | 22% 6-12 |
| 22% White | 3% Transgender | 50% 13-18 |
| 5% Multi-Racial | | |

FOSTER CARE

Community-Based Foster Care/Foster to Adopt

Proving stable housing for children, birth to 17, in foster homes throughout Bexar County.

57 Children Total Served
362 Days Average Length of Stay

| Ethnicity | Gender | Ages |
|--------------|------------|----------|
| 14% Black | 37% Male | 67% 0-5 |
| 67% Hispanic | 63% Female | 32% 6-12 |
| 19% White | | 1% 13-18 |

SPARK

Supporting Parents and Reaching Kids

A community outreach program focused on training family leaders and building healthy family relationships.

175 Adults Total Served
121 Children Minimum Impacted

| Ethnicity | Gender | Ages |
|-----------------|------------|-----------|
| 1% Asian | 19% Male | 5% 14-19 |
| 26% Black | 71% Female | 11% 20-29 |
| 26% Hispanic | | 35% 30-39 |
| 24% White | | 17% 40-49 |
| 5% Multi-Racial | | 17% 50-59 |
| | | 9% 60+ |

MinT

Mothers in Training

On campus residential program serving pregnant and parenting teenagers.

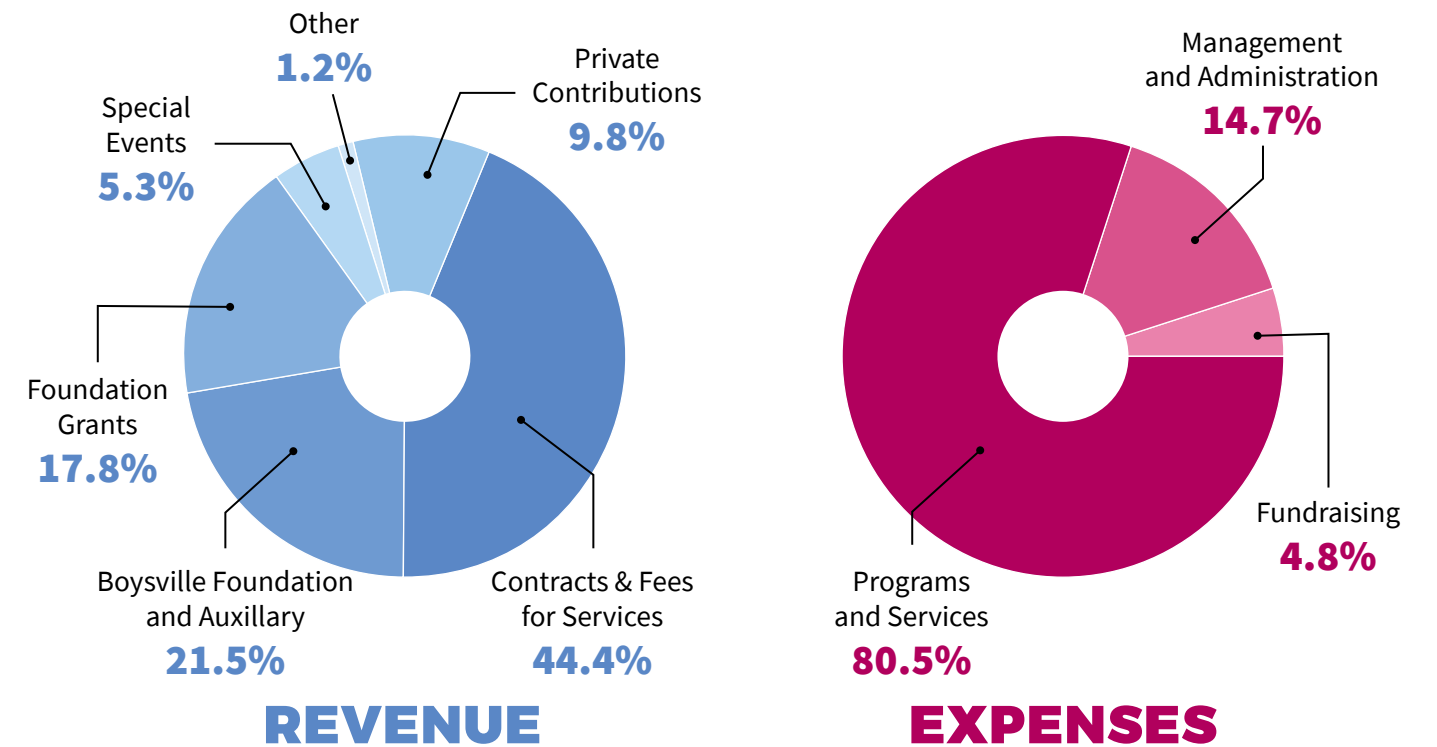
19 Children Total Served
154 Days Average Length of Stay

| Ethnicity | Ages |
|-----------------|------------------|
| 16% Black | 42% 0-3 |
| 68% Hispanic | 47% 13-18 |
| 11% White | 11% 19 and older |
| 5% Multi-Racial | |

SUMMARY OF FINANCIAL STATEMENTS

Fiscal Year Ending June 30, 2022

Boysville's complete 990 can be found on our website and on Guidestar



A SPECIAL THANK YOU TO OUR FOUNDATION/CORPORATE SPONSORS

- | | | |
|---|--|--|
| <ul style="list-style-type: none"> Ace Mart Restaurant Supply Alamo Cement Alamo Kiwanis Club Charities, Inc. Alex & Sally Halff Foundation Bank of America Foundation Beadle Family Foundation Boysville Auxiliary of San Antonio Boysville Foundation Broadway Bank Bulverde Boat and RV Storage Inc II CB and Anita Branch Trust Creighton Charitable Trust CPS Energy DMC Dynamic Mechanical Contracting LLC DOCumation Dr.George Rapier/ Rapier Family Foundation Fred Terry Educational Fund Friendly Auto Sales, Inc. Frost Bank Generations FCU George W. & Dorothy S. Closner Foundation Gerloff Family Foundation Go, Inc. | <ul style="list-style-type: none"> Greehey Family Foundation H-E-B H-E-B Tournament of Champions HB Family Foundation Hollerbach and Associates John R. and Greli N. Less Charitable Trust KRW Attorneys at Law Leon O. and Mary Jane K. Lewis Charitable Fund Marathon Petroleum Max and Minnie Tomerlin Voelcker Fund McCoy's Building Supply Myra Stafford Pryor Charitable Trust NuStar Foundation P. Terry's Burger Co. Patricia A. Hagen Foundation PNC Bank- San Antonio Raba-Kistner Charitable Foundation Reinalt-Thomas Corporation/Driven to Care Renaissance Charitable Foundation Robert A. & Kathy K. Anderson Foundation Robinson General Contractors San Antonio Kiwanis Charities, Inc. | <ul style="list-style-type: none"> San Antonio Optimist Club San Antonio Weddings Bank of San Antonio/Texas Partner's Bank Silver Eagle Charitable Fund Texas Cavaliers Charitable Foundation The Arnold J. & Irene B. Kocurek Foundation The Baxter Family Scholarship Fund The Beadle Family Foundation The Charity Ball Association The Dixie Starnes Wenger Foundation The Front Door Company The Jamie Sides Scholarship Fund The Jane E. Edwards 2000 Trust The Najim Charitable Foundation TND Foundation United Way of San Antonio Valero Energy Foundation Waterstone Foundation WellMed Charitable Foundation Wells Fargo Foundation Williams, Steinert, Mask Westover Charitable Fund Wolf Mountain Foundation |
|---|--|--|

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Dan Gee
 Director of Diagnostics
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Adrian Lopez
 CEO
 Workforce Solutions

Jessica Massay
 Owner/Chief Strategies
 jump insights + planning

Juan Maldonado
 SVP, Business Banking
 Broadway Bank

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 Retired

John Robb
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Yvette Robinson
 President
 Robinson General Contractors

Randy Rouse
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Vaughan Ruple
 Financial Adviser
 Edward Jones Investments

Sharon Rohrbach
 Auxiliary President
 Boysville Auxiliary Thrift Store

Ray Stadler
 President/Owner
 Stadler Custom Homes of SA

Tonya Steinert
 Partner/CPA
 William Steinert Mask

Heather Tessmer
 Attorney
 Tessmer Law Firm

Charlie Weil
 Vice President
 Transwestern

PAST PRESIDENTS (LIVING)

**Chad Lewis • Scott Matlock • Nicholas Valenti
 Daniel Lasater • David Angulo • John Ferguson
 Mark Werner* • Justin Sobey • Ashley Smith
 Mark Meador • Michael Patterson • Manny Ruiz
 Jolene Davis • Lt Gen Dave McIlvoy*
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 John Anthis • James Drought • J. Carlos Jones
 Jimmy Hasslocher • James Uptmore**

* Denotes Emeritus Board Member

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John Ferguson, President
**Robert Beadle • Robert Cole
 Jim Hollerbach • Mark Meador**

**56TH ANNUAL
 WILDEST
 AUCTION
 IN THE WEST**

AN EVENING WITH
JUSTIN WILLMAN
 BENEFITTING BOYSVILLE

PRESENTED BY
WELLMED
 CHARITABLE FOUNDATION

MARCH 24 2023 • 6:30PM
 SECURITY SERVICE EVENT CENTER • 15000 I-10, SAN ANTONIO, TX 78249

BOYSVILLEAUCTION.ORG

MISSION STATEMENT

Provide a safe family environment for children in need so they may become responsible adults.

VISION STATEMENT

Boysville will remain a model of compassionate, comprehensive, efficient delivery of services for children and families.

CORE VALUES

Family • Mutual Respect
 Dignity • Education
 Spiritual Development
 Compassion • Responsibility
 Advocacy

**FOR MORE INFORMATION
 BOYSVILLETEXAS.ORG**